

2011

Annual Report

Long Island Network of Community Services, Inc.



**Proudly Serving
Long Island and Beyond**

MESSAGE

from the **CEO**



As I look back at 2011, I am delighted at the progress of the North Fork Alliance Drug Free Community Coalition. The original five-year grant received from the Substance Abuse and Mental Health Services Administration (SAMHSA) ended in September 2011. Due to the success of that grant, the Long Island Network of Community Services, Inc. (LINCS) was once again awarded another five-year grant, which will allow the Coalition to continue their work addressing the use of alcohol by youth on the North Fork of Long Island. As you read through this year's Annual Report, you will see the numerous events and projects of the North Fork Alliance. I would personally like to thank Mr. John Haigney, Vice Chair of the LINCS Board of Directors, for volunteering numerous hours in overseeing the Coalition to ensure its success. The work of all of the members of the Coalition will surely make a difference in the lives of many of our youth on the North Fork of Long Island.

For the seventh consecutive year, LINCS hosted Chef's Secrets, an annual fundraising event benefitting the Long Island Association for AIDS Care, Inc., (LIAAC) and BiasHELP, Inc. Guests enjoyed an array of culinary dishes and gourmet desserts prepared by renowned chefs and bakers on Long Island, which were complemented by a variety of wines, beer and specialty drinks. For the past four years, the fundraiser has been held in the elegant deSeversky Mansion in Old Westbury and has grown in popularity. This event gives us the opportunity to recognize specially chosen individuals who support our beneficiaries and the communities they serve. The honorees for Chef's Secrets 7 were Dr. George Santiago, Jr., President of Briarcliffe College, and Mayor Paul Pontieri, Jr. of Patchogue, to whom we are extremely grateful for their unwavering support. I invite you join us at Chef's Secrets 8, which will be held on Sunday, November 4, 2012. The honorees for Chef's Secret 8 will be Mr. Humberto Cruz, Director of the New York State Department of Health AIDS Institute, and Mr. Robert P. McBride, Senior Vice President of Business Development, Park Strategies, LLC.

On the administrative side, LINCS continues to rent professional office space to other non-profit agencies in its 30-thousand square foot state-of-the art office building located on Long Island in Hauppauge, NY. Additionally, LINCS is the third party administrator of a variety of employee benefits, which allows other non-profits to offer competitive benefit packages to attract high quality individuals for their staff.

2011 was a successful year for LINCS and its affiliate and we look forward to new and exciting programs in 2012.

A handwritten signature in cursive script that reads "Gail Barouh".

Gail Barouh, PhD

LINCS **BOARD OF DIRECTORS**

Executive Committee

Gail Barouh, PhD, CEO / Managing Director
Adrian Fassett, MA, Board Co-Chair
Gary Gumbs, BA, BS, Board Co-Chair
John Haigney, M.Div., Vice Chair
Lila Mester, Secretary

Board Members

Thomas J. Fabbriante, BS
Jason Abelow, Esq.
Evelyn Danko
Carol Burke, BA
Gillian Pantor-Norman, BS, MS
Matthew F. Napolitano, BA

Mission Statement

The Long Island Network of Community Services, Inc. (LINCS) is a community-based 501(c)(3) not-for-profit agency working to enhance the programs of publicly supported health and human service organizations, including our affiliate agency, BiasHELP, Inc. LINCS assists Long Island non-profit agencies with their infrastructure, capacity building, fundraising events and joint community programs in conjunction with other local agencies regarding major health and social issues across Long Island. LINCS is also fully committed to the ongoing support and development of its partnering agency, the Long Island Association for AIDS Care, Inc. (LIAAC).

About Us

LINCS owns a 30-thousand square foot state-of-the-art office building that provides professional office space to partnering and other non-profit agencies. This uniquely designed building allows non-profits to compete in the professional arena.

LINCS provides office space to BiasHELP, Inc., the Long Island Association for AIDS Care, Inc. (LIAAC), and the Women, Infants and Children (WIC) program through Stony Brook University Hospital.

LINCS offers Capacity Building programs through its primary partnerships with LIAAC, BiasHELP, Inc. and other non-profits.

2011 Updates

LINCS/North Fork Alliance Drug Free Communities Coalition continued to facilitate a community coalition, which was originally funded through a 5-year grant through 09/2011 from the Substance Abuse and Mental Health Services Administration (SAMHSA) Drug Free Community Support program. In 2011, LINCS was awarded another 5-year grant that extends to 09/2016. The project's goal is to mobilize, strengthen the commitment, and increase the engagement of all North Fork Alliance (NFA) entities to combat the use of alcohol in youth ages 12-20 by changing current environmental systems through increasing knowledge and influencing the current perception and acceptance of underage drinking. This will be accomplished by implementing

the five-step Strategic Prevention Framework and aligning project activities with the *Surgeon General's Call to Action to Prevent and Reduce Underage Drinking (2007)* and the *National Prevention Strategy (2011)*.

2011 Highlights

Chef's Secrets

LIAAC's 25th Anniversary of service to the community was commemorated at Chef's Secrets 7, along with their guest Honoree Dr. George Santiago, Jr., President of Briarcliffe College, and Mayor Paul Pontieri of Patchogue, guest Honoree of BiasHELP. Both were thanked for their unwavering support, generosity and the positive changes that they have made in our community.

Chef's Secrets 7 raised over \$150,000 to help support programs and much needed services to individuals and families living on Long Island who are affected by HIV/AIDS and other infectious diseases, bias related crimes, poverty and hunger.

North Fork Alliance

Coordinated a town hall meeting at the Riverhead Public Library to view the HBO film Addiction. A productive discussion of local drug issues among the community's youth followed the viewing. NFA donated the Addiction film to the Southold and Greenport School Districts. Included with this donation was a detailed teaching guide on how to implement educational workshops with students.

Held a Film Contest Kick-Off Event at Southold High School. The purpose was to inform the community of the local youth drug use problems and to challenge adolescents to become part of the solution by creating minute-long Public Service Announcements with the theme "What You Do Matters". Flyers promoting the kick-off event and the contest were created, distributed and displayed in the schools, store fronts and community organizations of the North Fork community, as well as in two local newspapers.

North Fork Alliance

- Purchased SAMHSA-recognized curriculum *Too Good for Drugs, Project Alert, Class Action, and Project Northland* for the community and school districts to utilize.
- Reached out to several community stakeholders in Greenport, including the President of the Greenport PTA, Captain Marty Flatley of Southold Police Department, Supervisor Scott Russell, Mayor David Nyce of Greenport, and Superintendent of Schools of Greenport School District, to discuss the historic problems of drug use among youth in the North Fork communities.



A **DRUG FREE** COMMUNITIES COALITION

- Supported Students Against Destructive Decisions (SADD), with chapters in Mattituck, Greenport and Southold schools. Funding provided for an educator who trained student members to be positive mentors, funded positive social interaction opportunities, and provided for students to attend youth leadership conferences. It also provided a mechanism that allowed all three SADD programs to coordinate their efforts and pool their resources.
- Pledged help to Child Development and Learning Center, Inc., to support its creative arts program, which emphasizes positive self-expression through the arts.

- Donated computers and printers to Maryhaven's after-school program for at-risk youth.
- Funded the Southold Summer Program, which consisted of activities/games relating to drug prevention, physical activities and sports.
- Reached out to Village of Greenport Mayor David Nyce to fill a need by providing summer camp enrollment fees for several at-risk children who could not afford to attend.
- Provided bus transportation to Splish Splash for many at-risk teens.
- Based on the success of the Southold Summer Program, NFA was able to extend the program to five Friday evenings in the winter and spring at the Southold High School for youth in 5th, 6th, 7th and 8th grades.
- Riverhead News Review published two feature articles on the NFA. As a result of these articles, many community members were made aware of the substance use problems among youth in the community. These articles helped propel coalition efforts because they brought substance abuse prevention to the forefront.
- Showcased NFA-funded programs at a community-wide event held at Atlantis Marine World attended by over 350 people. Information was distributed on alcohol and substance abuse and prevention resources available to the community.



HEAR THEIR

Stories



BiasHELP's nationally distributed and acclaimed Mirror Images DVD series presents an alternative to traditional diversity education tools that often leave participants feeling guilty, resentful or bored.

The 5-part boxed set addresses issues of race, religion, ethnicity and sexual orientation through the eyes of men and women ages 12-80. Individuals featured in the series reflect on their challenges as



KNOW

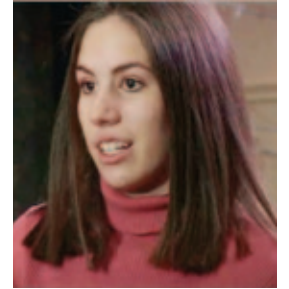


their **SUFFERING**

minorities, their successes, and their predictions for America's increasingly diverse future. Their stories help others better understand issues facing Black, Hispanic, Jewish and lesbian, gay, bisexual and transgender (LGBT) communities and put a human face on our time's most contentious debates. The response

FEEL

THEIR



PAIN

UNDERSTAND



their

FEAR

to Mirror Images continues to be phenomenal, with dozens of companies, college campuses, healthcare facilities and non-profits nationwide adopting the series as the centerpiece of their diversity training and cultural competence activities.

LEARN from their



IF
THEY

to OVERCOME ADVERSITY

For more information please visit the website at MIRRORIMAGES.ORG

ASSETS

| | |
|--------------------|-------------|
| Cash & Investments | \$1,360,654 |
| Fixed Assets | 2,926,833 |
| Other Assets | 1,566,376 |

| | |
|----------------------|--------------------|
| Total Assets: | \$5,853,863 |
|----------------------|--------------------|

LIABILITIES

| | |
|-------------------------------------|-----------|
| Accounts Payable & Accrued Expenses | \$174,486 |
| Bonds Payable | 5,187,253 |
| Other Liabilities | 112,573 |

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|---------------------------|--------------------|
| Total Liabilities: | \$5,474,312 |
|---------------------------|--------------------|

NET ASSETS

| | |
|-------------------------|-----------|
| Net Assets - Deficiency | \$379,551 |
|-------------------------|-----------|

| | |
|--|--------------------|
| Total Liabilities & Net Assets: | \$5,853,863 |
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UNRESTRICTED REVENUES

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|----------------------------|-----------|
| Grants & Contract Services | \$999,031 |
| Contributions | 98,689 |
| Special Events | 197,426 |
| Fees & Other Income | 326,130 |

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|------------------------|--------------------|
| Total Revenues: | \$1,621,276 |
|------------------------|--------------------|

EXPENSES

| | |
|--------------------------|-------------|
| Program Services | \$1,696,210 |
| General & Administrative | 54,719 |
| Fundraising | 79,961 |

| | |
|------------------------|--------------------|
| Total Expenses: | \$1,830,890 |
|------------------------|--------------------|

LINCS relies on the generosity and goodwill of individuals, corporations and foundations. We are eternally grateful to those who have contributed to us in the past and are asking for your help in the future. Won't you support LINCS' important work on Long Island by making a donation today?

YES,

I want to support LINCS' important work on Long Island and beyond!

Please contact me with information about the following:

- Mirror Images Diversity DVD Series
- Diversity Training
- LINCS/BiasHELP Workshops
- Chef's Secrets and other Fundraising Events

Please find enclosed my tax-deductible contribution of:

- \$25.00 \$250.00 \$1000.00
- \$100.00 \$500.00 other

I am paying by check \$ _____

Please make check payable to LINCS

Please bill my credit card \$ _____

Card Number _____

Name on card _____

Exp. Date ____ / ____ / ____ MC Visa Amex

Signature _____

Please mail all contributions to: LINCS
60 Adams Avenue • Suite 101 • Hauppauge, NY 11788

Name _____

Address _____

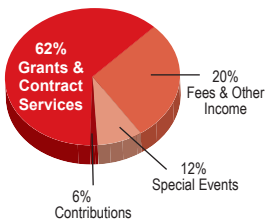
City/Town _____ State _____ Zip _____

Phone _____

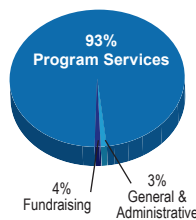
Email address _____

When you provide your Email address you will be enrolled in our Email contact list in order to provide you with our newsletter and be advised of upcoming events. You may unsubscribe at any time by replying to any of our Emails by selecting "unsubscribe". We will never supply your Email address to any third parties.

2011 REVENUE



2011 EXPENSES





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Community Services, Inc.**

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